New Jersey Department of Education Office of Vocational/Technical, Career and Adult Programs

EVENING SCHOOL FOR FOREIGN-BORN RESIDENTS FY 2003

FINAL REPORT: Project period 9/1/2002 to 6/30/2003

LEA:	Project Code: EFB 03					
	County:					
Project Director:	Telephone #:	FAX:				
Address:	Approved Allocation	Approved Allocation FY 2003:				
	Adults Served in FY	erved in FY 2003:				

PROGRAM REPORT

Briefly respond to the following questions. Use as many sheets as necessary.

- 1. For each goal and/or objective listed in the application's Activity Plan, describe the extent to which the goals and objectives were met. Describe the activities that were effective in the attainment of the goals and objectives.
- 2. For those goals and objectives that were not completed (please list), provide an analysis of the reasons for little or no progress. Describe those activities that were not as effective as expected.
- 3. In the appropriate spaces below, identify the number of adult learners in your 2002-2003 program at each of the levels listed. Identify, also, the number of adult learners who had achievement in the listed areas.

Educational Functioning Levels and Achievement	Totals
Number of adult learners enrolled in beginning level of literacy program.	
Beginning Literacy ESL	
Beginning ESL	
Intermediate Low ESL	
Intermediate High ESL	
Advanced Low ESL	
Advanced High ESL	
Total	
Number of adult learners enrolled in secondary level program (level III).	
Adult Secondary Education Low	
Adult Secondary Education High	
Total	
Number of adult learners who advanced an educational functioning level.	
Number of adult learners who achieved their entry level identified personal goal	
Number of adult learners who obtained a GED or Secondary School Diploma.	
Number of adult learners placed in postsecondary education or training.	
Number of adult learners who obtained employment.	
Number of adult learners who achieved citizenship.	

New Jersey Department of Education Office of Vocational/Technical, Career and Adult Programs

EVENING SCHOOL FOR FOREIGN-BORN RESIDENTS FY 2003

FINAL REPORT: Project period 9/1/2002 to 6/30/2003

1. PROJECT NUMBER: EFB 0)3 2. Ag	gency:	F11\2	AL KETOKT. Trojec	3. County:	
4. Project Director: 4a. Tel. # 4b. Fax #						
5. Address:		6. Approved Allocation FY 2003: \$				
			7. Adults Served in FY 2003:			
8. Indicate whether or not the goals, objectives and activities in the approved application have been completed. If not, provide a rationale.						
9. EXPENDITURE CATEGORY	9a. FUNC/OBJ CODE	9b. EFB FUNDS EXPENDED		9c. LOCAL MATCH EXPENDED	9d. FUNDS TO BE REFUNDED	
INSTRUCTION: Personal Services - Salaries	100-100					
Purchased Prof. & Tech. Services	100-300					
Other Purchased Services	100-500					
General Supplies	100-600					
Other Objects	100-800					
SUBTOTAL INSTRUCTION	.00 000					
SUPPORT SERVICES Personal Services - Salaries	200-100					
Personal Services-Employee Benefits	200-200					
Purchased ProfEd Services	200-300					
Purchased Prof Ed. Serv.	200-320					
Purchased Property Services	200-400					
Other Purchased Services	200-500					
Travel	200-580					
Supplies and Materials	200-600					
Other Objects	200-800					
Indirect Costs	200-860					
SUBTOTAL - SUPPORT SERVICES						
FACILITIES ACQ & CONSTR SERV						
Buildings (Use Charge)	400-720					
Instructional Equipment	400-731					
Noninstructional Equipment	400-732					
SUBTOTAL - FACILITIES ACQ & CONSTR						
Schoolwide Programs: Abbott	520-930					
Schoolwide Programs: Non-Abbott	520-932					
TOTAL FUNDS						
All refund checks should be made out to: Treasurer, State of New Jersey and returned to the address indicated in the directions.						
10. To the best of our knowledge, we certify that this report is accurate. Approved by Chief School Administrator: (Signature):						
Approved by Board Secretary/School Business Administrator.: (Signature):						

New Jersey Department of Education Office of Vocational/Technical, Career and Adult Programs

EVENING SCHOOL FOR FOREIGN-BORN RESIDENTS FY 2003

INSTRUCTIONS FOR COMPLETING FINAL REPORT

Due August 1, 2003

- 1.. Complete all identifying information.
- 2. Enter your LEA's Approved FY 2003 Allocation.
- 3. Indicate the number of adults served in the district's Evening School for Foreign-Born Residents during 2002-2003 school year. Count only those participants who received instruction for at least 12 hours during the program year or reached their entry level identified goal.
- 4. Briefly respond to questions one and two concerning the goals, objectives and activities in the approved application.
- 5. Enter the number of adult learners for each educational functioning level and area of achievement.
- 6. For the *Support Services* section, write in those items and function/object codes as needed to identify the expended funds (column, EFB Funds Expended and Local Match Expended).
- 7. Enter by line item the amount expended from the originally approved budget or the most recently approved amended budget.
- 8. Enter by line item the amount expended from the local match portion of this application.
- 9. Enter by line item the unexpended state funds that the LEA will be refunding. Enclose a check for any unexpended funds that your LEA/Charter School will be refunding. Make check payable to: **Treasurer, State of New Jersey**, and mail, with a copy of this report to:

New Jersey Department of Education Office of Budget and Accounting Bureau of Revenue and Grant Accounting PO Box 500 Trenton, New Jersey 08625-0500

NOTE: Total Funds Row: The total of columns EFB Funds Expended plus Funds to be Refunded must equal the Approved Allocation for FY 2003.

- 10. The Chief School Administrator must sign and date after reviewing.
- 11. The Board Secretary must sign and date after reviewing.

Send the original and one copy of this Final Report to:

Marie Barry, Acting Director New Jersey Department of Education Office of Vocational/Technical, Career and Adult Programs PO Box 500 Trenton, New Jersey 08625-0500

Please maintain a copy of the report in the district office.